## West Dunbartonshire Health & Social Care Partnership

# West Dunbartonshire Health and Social Care Partnership Performance Report 2022/23: Quarter 2 July - September 2022

Due to timing issues and service priorities during the current COVID-19 pandemic, both within the HSCP and externally, some data is not yet available. Targets for 2022/23 are currently under review.

It should also be noted that Unscheduled Care data, i.e. hospital data, is subject to change historically.

	PI Status	Short Term Trends				
۲	Alert	1	Improving			
$\triangle$	Warning		No Change			
0	ок		Getting Worse			
?	Unknown					
	Data Only					

Ear	Early Intervention									
Ref	Performance Indicator		Q2 202	22/23		Q1 2022/23	Trend over 9 Otre			
Rei	Performance Indicator	Value	Target	Status	Short Trend	Value	Trend over 8 Qtrs			
1	Percentage of Measles, Mumps & Rubella (MMR) immunisation at 24 months	Published late December	95%	Not yet available	Not yet available	93.9%				
2	Percentage of Measles, Mumps & Rubella (MMR) immunisation at 5 years	Published late December	95%	Not yet available	Not yet available	98.3%				
3	Percentage of children on the Child Protection Register who have a completed and current risk assessment	100%	100%	0		100%				
4	Percentage of child protection investigations to case conference within 21 days	69.6%	95%		₽	70%				
5	Number of children referred to the Scottish Children's Reporter Administration (SCRA) on non-offence (care and protection) ground	Not yet available	N/A		Not yet available	119				
6	Number of children referred to the Scottish Children's Reporter Administration (SCRA) on offence grounds	Not yet available	N/A		Not yet available	34				
7	Number of delayed discharges over 3 days (72 hours) non-complex cases	Published November	0	Not yet available	Not yet available	15				
8	Number of bed days lost to delayed discharge 18+ All reasons	Not yet available	1,460	Not yet available	Not yet available	2,924				
9	Number of bed days lost to delayed discharge 18+ Complex Codes	Not yet available	N/A		Not yet available	1,506				
10	Number of acute bed days lost to delayed	2,676	1,104		₽	2,195				

Def	Deufennenen Tediaeten		Q2 202	22/23		Q1 2022/23	Tread area 0.04m
Ref	Performance Indicator	Value	Target	Status	Short Trend	Value	Trend over 8 Qtrs
	discharges (inc Adults With Incapacity) Age 65 years & over						
11	Number of acute bed days lost to delayed discharges for Adults with Incapacity, age 65 and over	1,030	N/A			1,135	
12	Number of emergency admissions 18+	Not yet available	2,295	Not yet available	Not yet available	2,211	
13	Number of emergency admissions aged 65+	Not yet available	1,134	Not yet available	Not yet available	1,190	
14	Emergency admissions aged 65+ as a rate per 1,000 population	Not yet available	67	Not yet available	Not yet available	70.5	
15	Number of unscheduled bed days 18+	Not yet available	17,735	Not yet available	Not yet available	20,873	
16	Unplanned acute bed days (aged 65+)	Not yet available	12,156	Not yet available	Not yet available	15,137	
17	Unplanned acute bed days (aged 65+) as a rate per 1,000 population	Not yet available	726	Not yet available	Not yet available	897.4	
18	Number of Attendances at Accident and Emergency 18+	Not yet available	4,720	Not yet available	Not yet available	5,750	
19	Percentage of people aged 65+ admitted twice or more as an emergency who have not had an assessment	17.4%	24%	0		17.8%	
20	Number of clients receiving Home Care Pharmacy Team support	280	258	<b>I</b>	₽	300	
21	Percentage of patients seen within 4 weeks for musculoskeletal physiotherapy services - WDHSCP	30%	90%			26%	
22	Percentage of carers who feel supported to continue in their caring role when asked through their Adult Carer Support Plan	91.8%	95%		♣	100%	
23	Percentage of clients waiting no longer than 3 weeks from referral received to appropriate drug or alcohol treatment that supports their recovery	Published late December	90%	Not yet available	Not yet available	96.1%	
24	Percentage of Adult Support and Protection clients who have current risk assessments and care plan/protection plan	67%	100%		♣	71%	
25	Number of people receiving Telecare/Community Alarm service - All ages	1,912	2,200			1,888	
26	Number of patients with an eKIS record	20,205	N/A			20,357	

Access									
Ref	Performance Indicator		Q2 202	22/23	Q1 2022/23	Thend even 9 Otre			
Rei		Value	Target	Status	Short Trend	Value	Trend over 8 Qtrs		
27	Number of people receiving homecare - All ages	1,454	N/A			1,443			
28	Number of weekly hours of homecare - All ages	10,637	N/A		.↓	10,854			
29	Total number of homecare hours provided as a rate per 1,000 population aged 65+	526.5	570		₽	538			

Ref	Performance Indicator		Q2 202	22/23		Q1 2022/23	Trend over 8 Qtrs
Rei	Performance indicator	Value	Target	Status	Short Trend	Value	
30	Percentage of people aged 65 and over who receive 20 or more interventions per week	41.9%	35%	$\bigcirc$		40.9%	
31	Percentage of homecare clients aged 65+ receiving personal care	99.3%	95%	Ø		99%	
32	Number of people aged 75+ in receipt of Telecare - Crude rate per 100,000 population	18,426	20,945			18,145	
33	Percentage of identified patients dying in hospital for cancer deaths (Palliative Care Register)	30%	30%	0		37.5%	
34	Percentage of identified patients dying in hospital for non-cancer deaths (Palliative Care Register)	57.8%	32%		₽	46.2%	
35	Percentage of Criminal Justice Social Work Reports submitted to court by noon on the day prior to calling.	79.7%	98%			75.5%	
36	Percentage of Community Payback Orders attending an induction session within 5 working days of sentence.	75.3%	80%		₽	81.6%	
37	Percentage of Unpaid work and other activity requirements commenced (work or activity) within 7 working days of sentence.	3.3%	80%		₽	20.5%	

Resilience									
Ref	Performance Indicator		Q2 202	22/23	Q1 2022/23	T I OOI			
Rei		Value	Target	Status	Short Trend	Value	Trend over 8 Qtrs		
38	Child and Adolescent Mental Health Service (CAMHS) 18 weeks referral to treatment	98.9%	90%	$\bigcirc$		97.5%			
39	Mean number of weeks for referral to treatment for specialist Child and Adolescent Mental Health Services	8	18	0		10			
40	Percentage of patients who started Psychological Therapies treatments within 18 weeks of referral	49.6%	90%			37.4%*			

\*Amended from 59.8% - error in spreadsheet formula

Assets									
Ref	Performance Indicator	Q2 2022/23				Q1 2022/23	T 1 0.01		
		Value	Target	Status	Short Trend	Value	<ul> <li>Trend over 8 Qtrs</li> </ul>		
41	Prescribing cost per weighted patient (Annualised)	Not yet available	GGC average	Not yet available	Not yet available	£167.00			
42	Compliance with Formulary Preferred List	Not yet available	78%	Not yet available	Not yet available	77.17%			

Ine	Inequalities								
Ref	Performance Indicator	Q2 2022/23	Q1 2022/23	Trend over 8 Qtrs					

		Value	Target	Status	Short Trend	Value	
43	Balance of Care for looked after children: % of children being looked after in the Community	89.5%	90%		₽	90%	
44	Percentage of looked after children being looked after in the community who are from BME communities	81.8%	N/A			76.5%	
45	Percentage of 16 or 17 year olds in positive destinations (further/higher education, training, employment) at point of leaving care	100%	75%	0		100%	

Please find April to June 2022 data below for those indicators we were unable to report on in our Quarter 1 2022/23 Performance Report.

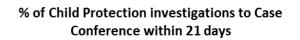
Ear	ly Intervention						
Def	Performance Indicator		Q1 202	22/23		Q4 2021/22	Trend over 9 Otre
Ref	Performance Indicator	Value	Target	Status	Short Trend	Value	Trend over 8 Qtrs
1	Percentage of Measles, Mumps & Rubella (MMR) immunisation at 24 months	93.9%	95%		•	94%	
2	Percentage of Measles, Mumps & Rubella (MMR) immunisation at 5 years	98.3%	95%	<b>I</b>		95.7%	
12	Number of emergency admissions 18+	2,211	2,295	$\bigcirc$	₽	2,049	
13	Number of emergency admissions aged 65+	1,190	1,134		₽	1,056	
14	Emergency admissions aged 65+ as a rate per 1,000 population	70.5	67		.↓	62.6	
15	Number of unscheduled bed days 18+	20,873	17,735		-₽-	18,753	
16	Unplanned acute bed days (aged 65+)	15,137	12,156		-₽-	13,555	
17	Unplanned acute bed days (aged 65+) as a rate per 1,000 population	897.4	726		-₽-	803.6	
19	Percentage of people aged 65+ admitted twice or more as an emergency who have not had an assessment	17.8%	24%	0		25.1%	
23	Percentage of clients waiting no longer than 3 weeks from referral received to appropriate drug or alcohol treatment that supports their recovery	96.1%	90%	0		88.1%	

Resilience								
Ref	Performance Indicator		Q1 202	22/23	Q4 2021/22	<b>T</b>		
		Value	Target	Status	Short Trend	Value	Trend over 8 Qtrs	
38	Child and Adolescent Mental Health Service (CAMHS) 18 weeks referral to treatment	97.5%	90%	Ø		96%		

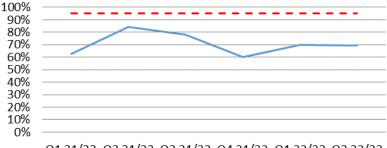
## West Dunbartonshire Health and Social Care Partnership Exceptions Reporting: Quarter 2 July to September 2022

### **Performance Area: Child Protection**

Ref	Performance Indicator		Q2 202	22/23	Q1 2022/23	Trand over 9 Otro	
		Value	Target	Status	Short Trend	Value	Trend over 8 Qtrs
4	Percentage of child protection investigations to case conference within 21 days	69.6%	95%			70%	







Q1 21/22 Q2 21/22 Q3 21/22 Q4 21/22 Q1 22/23 Q2 22/23

#### **Key Points:**

Of the 23 case conferences due to take place during July to September, 16 were carried out within the 21 day timescale. The 7 investigations outwith the timescale involved a small number of family groups.

#### **Improvement Actions:**

We are continuing to monitor timescales for a number of key stages in the Child Protection journey through the Child Protection Minimum Dataset which is being analysed and reported to the Child Protection Committee on a quarterly basis. This rich dataset should allow us to identify trends, areas for improvement and any recording gaps.

#### **Performance Area: Delayed Discharge**

Ref	Ref Performance Indicator		Q2 2022/23			Q1 2022/23	Trend over 8 Otrs
Rei		Value	Target	Status	Short Trend	Value	Trend over 8 Qu's
10	Number of acute bed days lost to delayed discharges (inc Adults With Incapacity) Age 65 years & over	2,676	1,104		₽	2,195	
11	Number of acute bed days lost to delayed discharges for Adults with Incapacity, age 65 and over	1,030	N/A			1,135	

Quarter	All Reasons	Complex Codes
Q1 21/22	2163	1180
Q2 21/22	1575	662
Q3 21/22	1429	584
Q4 21/22	2225	1138
Q1 22/23	2195	1135
Q2 22/23	2676	1030

#### Bed Days Lost to Delayed Discharge 65+



#### **Key Points:**

Focused efforts to facilitate hospital discharges in a safe and timely way have continued however delays have remained high throughout the quarter peaking at 45 at the end of September. There were 94 new delays in the quarter: an increase of 32 (52%) on the previous quarter. While the numbers of delayed discharges were high, the majority are shorter delays.

#### **Improvement Actions:**

Daily meetings between all 6 Health and Social Care Partnerships and the Health Board are continuing. These meetings provide supportive inputs from peers and senior figures, as well as provide transparency and accountability across the HSCPs and Health Board.

Daily meetings with a focus on all West Dunbartonshire delays continue with the Discharge Team which has representation from the Hospital Discharge team, Social Work and Mental Health Officer team to facilitate discharges.

Local data is continually monitored and analysed to identify areas for improvement.

Chronology data-gathering complete on long term Adults with Incapacity (AWI) cases and non-AWI cases. This work continues to be used to evidence and identify any bottlenecks or delays in processes.

#### Performance Area: Musculoskeletal Physiotherapy

Def Derfermance Indicator		Q2 2022/23			Q1 2022/23	Trand over 9 Otro	
Rei	Ref Performance Indicator	Value	Target	Status	Short Trend	Value	Trend over 8 Qtrs
21	Percentage of patients seen within 4 weeks for musculoskeletal physiotherapy services - WDHSCP	30%	90%			26%	

Quarter	Value	Target
Q1 21/22	62%	90%
Q2 21/22	40%	90%
Q3 21/22	31%	90%
Q4 21/22	33%	90%
Q1 22/23	26%	90%
Q2 22/23	30%	90%

## % of patients seen within 4 weeks for MSK physiotherapy services



#### Key Points:

All patients categorised as urgent continue to be seen within 4 weeks.

#### **Improvement Actions**

Due to a focused project to try and address recruitment challenges, general capacity has increased across the service during July to September. As a consequence both new and return appointments saw an increase of 29% on the previous quarter.

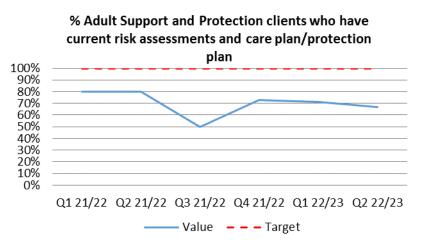
Priority project work is also being done within the service to try and address routine waiting times and the number of patients waiting for a routine appointment.

#### **Performance Area: Adult Support and Protection**

Ref	Def Devfermense Indianter		Q2 202	22/23		Q1 2022/23	Trend even 9 Otre
Rei	Performance Indicator	Value	Target	Status	Short Trend	Value	Trend over 8 Qtrs
24	Percentage of Adult Support and Protection clients who have current risk assessments and care plan/protection plan	67%	100%		₽	71%	

Quarter	Value	Target
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Q1 21/22	80%	100%
Q2 21/22	80%	100%
Q3 21/22	50%	100%
Q4 21/22	73%	100%
Q1 22/23	71%	100%
Q2 22/23	67%	100%



#### **Key Points:**

There were a very small number of Adult Support and Protection clients in the period July to September. These small numbers mean percentages will fluctuate more significantly.

#### **Improvement Actions:**

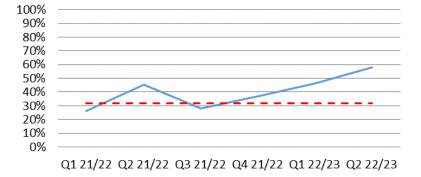
Increased levels of scrutiny continue and processes are being put in place to highlight any gaps to workers involved.

#### Performance Area: Palliative Care Deaths in Hospital

Ref	Def Derformance Indicator		Q2 2022/23				Trend over 8 Otrs
Kei	Performance indicator	Value	Target	Status	Short Trend	Value	
34	Percentage of identified patients dying in hospital for non-cancer deaths (Palliative Care Register)	57.8%	32%		₽	46.2%	

#### Percentage of identified patients dying in hospital for non-cancer deaths (Palliative Care Register)

Quarter	Value	Target
Q1 21/22	26.0%	32%
Q2 21/22	45.5%	32%
Q3 21/22	28.1%	32%
Q4 21/22	36.8%	32%
Q1 22/23	46.2%	32%
Q2 22/23	57.8%	32%





#### **Key Points:**

The District Nursing service strive to ensure people die in their chosen place of care, and most of our patients choose to die at home. However, due to the range of potential and unexpected complexities of non-cancer deaths, it is inevitable that sometimes hospital is the safest place to manage a person's care.

Another contributing factor in this complex category is the need to also care for carers, and occasionally admissions can happen due to the sense they may have of being overwhelmed by their role at such an emotional time, particularly if the symptoms their loved one is experiencing are significant.

#### **Improvement Actions:**

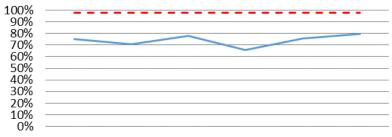
We will continue to strive to ensure people die in their chosen place of care and we will continue to monitor how effectively we have been able to do this while acknowledging the complexities above.

### **Performance Area: Criminal Justice**

Ref	Ref Performance Indicator		Q2 2022/23			Q1 2022/23	Trand over 9 Otro
Rei		Value	Target	Status	Short Trend	Value	Trend over 8 Qtrs
35	Percentage of Criminal Justice Social Work Reports submitted to court by noon on the day prior to calling.	79.7%	98%			75.5%	
37	Percentage of Unpaid work and other activity requirements commenced (work or activity) within 7 working days of sentence.	3.3%	80%		₽	20.5%	

Quarter	Value	Target
Q1 21/22	75.0%	98%
Q2 21/22	70.5%	98%
Q3 21/22	78.0%	98%
Q4 21/22	65.9%	98%
Q1 22/23	75.5%	98%
Q2 22/23	79.7%	98%

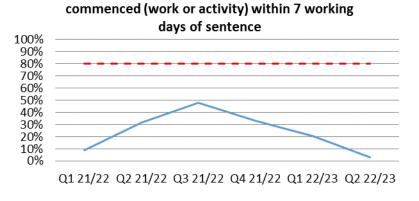
#### % Criminal Justice Social Work Reports submitted to court by noon on the day prior to calling



Q1 21/22 Q2 21/22 Q3 21/22 Q4 21/22 Q1 22/23 Q2 22/23

— Value 🛛 – 🗕 – Target

Quarter	Value	Target
Q1 21/22	9.0%	80%
Q2 21/22	31.3%	80%
Q3 21/22	47.6%	80%
Q4 21/22	32.9%	80%
Q1 22/23	20.5%	80%
Q2 22/23	3.3%	80%



% Unpaid work and other activity requirements

#### **Key Points:**

Long term sickness is impacting on the ability to start Unpaid Work Orders within 7 working days. Delays in recruitment have compromised existing staff supporting the induction of unpaid work. The decrease in commencing orders has also been created by lack of availability of squad placements with high demand for weekends where there is a waiting list.

#### **Improvement Actions:**

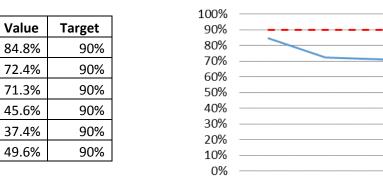
With additional government funding received, we are now recruiting staff to enable us to tackle the backlog of orders created by the pandemic and ensuing restrictions placed on the service.

We continue to have commissioned third sector colleagues providing virtual workshops and addressing digital poverty to enable service users to complete their unpaid work hours within timescales.

#### **Performance Area: Psychological Therapies**

Ref	Performance Indicator	Q2 2022/23				Q1 2022/23	Trend over 9 Otre	
		Value	Target	Status	Short Trend	Value	Trend over 8 Qtrs	
40	Percentage of patients who started Psychological Therapies treatments within 18 weeks of referral	49.6%	90%			37.4%*		

\*Amended from 59.8% - error in spreadsheet formula



#### % patients who started Psychological Therapies treatments within 18 weeks of referral

Q1 21/22 Q2 21/22 Q3 21/22 Q4 21/22 Q1 22/23 Q2 22/23

Value – – – Target

#### Key Points:

Quarter

Q1 21/22

Q2 21/22

Q3 21/22

Q4 21/22

Q1 22/23

Q2 22/23

127 people started Psychological Therapies treatments between July and September: 63 waited less than 18 weeks from the point of referral.

There are a number of vacancies across the teams which is impacting on caseload capacities.

#### **Improvement Actions:**

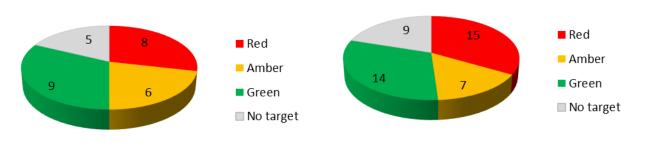
Staff vacancies are being processed as quickly as possible to minimise the impact on waiting times.

Those people waiting longest are being offered appointments across the area as appropriate.

The Community Mental Health Teams are maximising usage of NHS Greater Glasgow and Clyde's Psychological Therapy Group Service as appropriate.

## Quarter 2: July - September 2022 (Partial Quarter 1: April to June 2022 (Full Data) Data)

Summary of Strategic Plan Key Performance Indicators



## West Dunbartonshire Health and Social Care Partnership Complaints Reporting: Quarter 2 July - September 2022

Within the Model Complaints Handling Procedure developed by the Scottish Public Services Ombudsman (SPSO) is a requirement to report performance in relation to complaints internally on a quarterly basis and publicly on an annual basis in line with the SPSO's Model Complaints Handling Reporting Framework. As part of our commitment to best practice, openness and transparency we will include this framework within our Quarterly Performance Report going forward.

These indicators are set by the SPSO and should provide opportunities for benchmarking and identifying good practice and areas for improvement on a local and national basis.

During July to September 2022 the following learning points or actions were identified through the investigation of complaints received by the HSCP.

Service Area	Lessons Learned/Actions Taken
MSK Physiotherapy	<ul> <li>Change to orthopaedic plan to be highlighted to physiotherapy directly rather than patient advised to rearrange appointment with provided time frame.</li> <li>If a member or staff is met with aggressive behaviour to remove themselves from the situation but stating clearly to the patients that this is being done and that someone else will come to speak to them. Alternatively patient asked to leave the department.</li> <li>Member of staff feeling intimidated to remove themselves to a private area not open reception.</li> </ul>
District Nursing	<ul> <li>Learning Event took place with all team members involved to review case and investigate what when wrong and future steps to be taken to reduce future occurrence.</li> <li>Future steps: <ul> <li>Agreement that in the absence of a Band 6, caseload to be reassigned in full to another Band 6 staff member.</li> <li>Staff to ensure care plans updated at time of any changes being identified.</li> <li>Staff to take ownership of changes and not to pass on or have expectation other team members will follow up.</li> <li>Staff to raise any concerns regards workload to a Band 6, Team Lead or Senior Nurse.</li> </ul> </li> </ul>

SPSO Indicator	Measure	Q1 21/22	Q2 21/22	Q3 21/22	Q4 21/22	Q1 22/23	Q2 22/23
	Number of Stage 1 complaints (whether escalated to Stage 2 or not)	16	21	13	16	13	23
	Number of complaints direct to Stage 2	8	7	6	10	7	11
	Total number of complaints	24	28	19	26	20	34
3	% closed within timescale - Stage 1	Not yet available*					
	% closed within timescale - direct to Stage 2	25%	29%	33%	20%	43%	36%
	% closed within timescale - escalated to Stage 2	100%	N/A	N/A	N/A	N/A	N/A
4	4 Average response time - Stage 1 N		lot yet available*				
	Average response time - direct to Stage 2	25	23	23	24	29	22
	Average response time - escalated to Stage 2	18	N/A	N/A	N/A	N/A	N/A

\*The accurate recording of Stage 1 complaints, their outcomes and timescales across both West Dunbartonshire Council and NHS Greater Glasgow and Clyde systems is in early development stages.

## Indicator 5: Outcomes of Complaints

## Stage 2 – Quarter 2 2022/23

	Model Con Handling Pr		
Outcome	NHSGGC	WDC*	% of total
Fully Upheld	2	0	22%
Partially Upheld	2	0	22%
Not Upheld	4	1	56%
Unsubstantiated	0	0	0%
Total	8	1	9

\*2 complaints are still ongoing